



Bayou Cane Fire Protection District

Operating Budget FY-2023

December 12, 2022



BAYOU CANE FIRE DEPARTMENT

KENNETH P. HIMEL, JR., FIRE CHIEF
6166 W. MAIN ST HOUMA, LA 70360
PHONE: 985.580.7230 FAX 985.580.7230

Table of Contents

Topic	Page
Message from Preparer	1
Authorization Resolution	2
Budget Message	4
2023 Budget Summary	14
2023 Budget Detail	16
Allocated Positions	17
Apparatus/Fleet Listing	18
Apparatus/Fleet Listing	19
Details	
Approved Holidays	22
Organizational Chart	23



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PHONE: 985.580.7230 FAX 985.580.7230

Monday December 12, 2022

Bayou Cane Fire Protection District Board of Commissioners:

I respectfully submit for your review and consideration the proposed budget of the Bayou Cane Fire Protection District for the 2023 fiscal year. As you will see, the proposed budget has been composed to provide a cost-efficient operation of the organization for the upcoming year. This budget message details the mission and services of the Bayou Cane Fire Protection District and explains and highlights for specific funds received from the citizens we serve.

It is through the accomplishment of these goals that we will be able to continue to provide the citizens of our District the finest fire and emergency services that we can afford.

Signature of Budget Preparer

A handwritten signature in blue ink, appearing to read "K. Himel", is written over a horizontal line.

Kenneth P. Himel, Jr., CFEL, CFII

12/12/2022

Date



BAYOU CANE FIRE DEPARTMENT

KENNETH P. HIMEL, JR., FIRE CHIEF
6166 W. MAIN ST HOUMA, LA 70360
PHONE: 985.580.7230 FAX 985.580.7230

**RESOLUTION NO. 006-2022 OF THE BOARD OF COMMISSIONERS OF BAYOU CANE FIRE
PROTECTION DISTRICT ADOPTING 2022 BUDGET**

WHEREAS a quorum of the Board of Commissioners ("Board") of Bayou Cane Fire Protection District ("District") was present on this date for a properly advertised, regular meeting;

WHEREAS Kenneth P. Himel, Jr., as the District's chief executive, has prepared and submitted a proposed Budget for the 2023 fiscal year together with this adoption instrument;

WHEREAS, the Board finds that notice of the proposed Budget, its availability for inspection and the date, time, and place of the public hearing to be held on the budget was properly advertised in accordance with the Louisiana Local Government Budget Act, LA R.S. 39:1301 *et seq.*;

WHEREAS, the proposed 2023 Budget has been available for inspection by the public at the District's Headquarters;

WHEREAS a public hearing on the proposed 2023 Budget was held this date; and,

WHEREAS the Board finds that adoption of the proposed 2023 budget is in the best interest of the public and the district;

THEREFORE, BE IT RESOLVED that the proposed 2023 Budget, a copy of which is attached hereto and made part hereof, is hereby approved and adopted;

BE IT FURTHER RESOLVED that Kenneth P. Himel, Jr., as the District's Chief Executive, be and is hereby authorized and instructed to take all actions reasonably necessary to effectuate all provisions of this budget and to comply with the provisions of the Louisiana Local Government Budget Act, LA R.S. 39:1301 *et seq.*

THERE WAS RECORDED:

YEAS:

NAYS:

NOT VOTING:

ABSENT:

Nicholas Hebert
Chairman, Bayou Cane Fire Protection District



BAYOU CANE FIRE DEPARTMENT

KENNETH P. HIMEL, JR., FIRE CHIEF
6166 W. MAIN ST HOUMA, LA 70360
PHONE: 985.580.7230 FAX 985.580.7230

CERTIFICATE

I HEREBY CERTIFY that I am the secretary of the board of Commissioners of the Bayou Cane Fire Protection District, and the above and foregoing Resolution was properly adopted by the Board of Commissioners, which is the District's governing authority, at a regular meeting called and held in accordance with law at the district's Headquarters in Houma, LA, on this 12th day of December, 2022.

Travis Gravois,
Secretary, Board of Commissioners
Bayou Cane Fire Protection District

Bayou Cane Fire Protection District

2023 Budget Message



Board of Commissioners

Nick Hebert
Chairman

Robert Page
Travis Gravois
Suzanne Carlos

Ed Lawson
Jacob Rhodes
Hayward Simms

Administration

Kenneth P. Himel, Jr.
Fire Chief

Kenny Hill
Assistant Chief
Brian Boudreaux
Assistant Chief

2023 Budget Message

Date: December 12, 2022

Honorable Commissioners:

I am pleased to submit a balanced, fiscally conservative proposed budget for **FY2023** for the Bayou Cane Fire Protection District for your review, comment, and action. The proposed 2023 budget is **\$7,671,857** and represents a **\$1,573,873** increase, **25.8%**, from the **2022** adopted budget of **\$6,097,984** with an estimated fund balance of **\$304,054** at the end of **FY 2023**.

RESPONSIBILITIES

“It shall be the mission of the Bayou Cane Fire Protection District to preserve life and property, promote public safety and economic growth through leadership, management, and actions. We will focus our efforts on rapid response to emergencies, providing the appropriate interventions and public education.”

The Bayou Cane Fire Protection District has a proud history of serving the citizens of central Terrebonne Parish. We currently possess a Public Protection Grading of “Class 2”, and we pride ourselves on providing the ultimate in community involvement and customer service.

Besides the traditional “Fire Protection”, we provide on scene emergency medical care with Nationally Registered Emergency Medical Technicians (EMT’s). Each of our apparatus is equipped with the proper medical equipment; including Automated External Defibrillators (AED’s) and all apparatus are staffed by medically certified personnel.

Our Fire Prevention Bureau promotes a level of safety to the citizens in our district by annually inspecting buildings open to the public to ensure that they are up to code and fire safe. In addition, the bureau strives to educate as many of our citizens as possible on the benefits of fire safety.

Administration Accomplishments:

- Hired an EMS Chief
- Worked with our state legislative delegation and successfully secured \$600,000.00 from State Appropriations HB 2 for the expansion of the EMS Division.
- Purchased 2 New Ambulances.
- Adjusting our firefighter base pay
- Continuously worked to further build upon our working relationships with TPCG offices, surrounding fire departments within the parish, and connect with the community we serve through fire prevention and public education.
- Implemented and enhanced new Records Management Systems.
- Began preparation for policy and procedure review and overhaul.
- Entered the research and development phase of budgeting for remodel, upgrades, and repair to Central Station campus and Station 4.
- Applied for a SAFER and AFG grant from the USFA.
- Replaced generators at Station 2 and 3 that were damaged by Hurricane Ida.
- Worked with state and local officials to begin ambulance service expansion.
- Donation of Reserve Engine 22 to TPCG for use at the Bayou Country Sports Complex.
- Chief Himel presented a class at the Texas Fire Chief's Association Conference on Hurricane Ida response.
- Chiefs Himel and Boudreaux began the first year of the Texas Fire Chief's Executive Fire Chief Program.

Operations Division Accomplishments:

- Integrated Essential Personnel software for employee evaluations
- Moved Supervisory notes from paper to Essential Personnel
- Worked with EMS Chief on goals of the division and implementation of goals
- Attended FDIC International for working relationships with EMS division and operations with vendors.

- Developed and started public education campaign for EMS division, meeting with State and Local government, Leadership Terrebonne class, and civic groups throughout our district.
- Started meeting with Station 3 personnel to discuss needs of their district for a new engine design.
- Sized and measured personnel for bunker gear
- Started advertising campaign for the hiring of firefighters, EMTs, and paramedics
- Formed and worked with a committee to reevaluate and redesign agility and fitness testing for firefighters and paramedics
- Began evaluating and ordering EMS equipment for ALS and ambulances
- Began working with Civil Service to structure department organization for expansion and growth
- Began working with Civil Service to classify EMS Chief and Paramedic positions, as well as form job descriptions.
- Began working with Civil Service to review Fire Prevention Officer, Prevention Chief, and Special Services job descriptions.

2023 Goals

- Continue working with EMS division to provide dual fire and EMS services to the community
- Perform another recruit academy with potential recruits to restore staffing levels
- Begin training administrative personnel in IMT practices to better respond to hurricanes and become deployable assets to assist other agencies.
- Integrate Employee Accident Reports, Step-up qualifications, and Permanency testing into Essential Personnel.

EMS Division Accomplishments:

- Received approval to purchase via HGAC and Savvik co-ops
- Ordered 2 ambulances with acquired state funds
- Ordered equipment for ambulances
- Separated divisions to attract more candidates
- Hired part-time EMS Officer
- Response protocols upgraded to ALS

- 5 current employees attending paramedic school
- Hired 1 paramedic from outside agency
- Developed orientation and clearance process for paramedics
- Placed RAD 57 CO monitor back in service after training
- Received CLIA waiver for field laboratory readings
- Activated Life Net software to communicate between equipment and hospitals
- Placed CYANO kit in service
- Placed LUCAS devices in service

2023 Goals

- Place ambulances in service for transporting
- Complete required permitting (in progress)
- Hire 2 additional paramedics (in progress)
- Narcotic approval, reporting, and storage
- EPCR moved to ALS version (in progress)
- Meet with hospital ER's (in progress)
- Meet with more community groups (in progress)
- Establish billing company relationship
- Dispatch to EMD
- Plan for the next group of paramedic students

Training And Safety Accomplishments:

“We believe training does not end when you complete your Recruit Academy but continues until you retire.”

- Completed in-house joint training Recruit Academy. (1 BCFD & 5 HFD)
- 2 Members completed 24 hrs of training at the Deep South Fire Training
- 4 Members attended Fire Rescue International Chief Officer classes
- On-Scene Training provided 24 hours of classroom and hands-on skills.
- Completed an 8 Hours Hazmat Tech Refresher taught by JESTEC
- 7 members attended the Chief's Conference
- 2 members attended the Texas Fire Chief's Academy
- 1 EMT/EMR refresher trainings

- 1 Member completed an initial EMR Course
- 19 Individuals completed an initial EMT Course
- Taught 5 CPR classes
- In-House classes taught on new EMS equipment (Lucas Device, Hyphix Chest seal, Cyanokit)

Safety Division/Operations

- Worked with medical director to develop testing procedure to have employees safely tested, quarantined, and return to work.
- Successfully responded to medical emergencies with no known direct exposure to employees that resulted in quarantine or loss of work.
- Worked to clean/disinfect stations in efforts to reduce the spread of COVID.

Goals for 2023

- Continue to provide quality in-house training to members.
- Plan to keep working to improve cost saving measures as it relates to training; including more in-house courses.
- We will be exploring different options for conferences and trainings that we haven't previously utilize in efforts to expand our knowledge for continued improvement.
- Continue to evaluate and adjust our testing procedures for step-up testing and permanency testing to best capture the skills and knowledge needed for completing a working test period.
- Work with the EMS Division for training of Paramedics and EMS Training for firefighters

Continue to evaluate and adjust our testing procedures for step-up testing and permanency testing to best capture the skills and knowledge needed for completing a working test period.

Statistics for 2022

- Company Training 4928 hrs.
- Officer Training 255.75 hrs.
- Driver Training 226 hrs.
- Hazmat Training 433 hrs.
- Drills 542.75 hrs.
- PFE Training 95.5 hrs.
- Inspector Training 287 hrs.
- Investigator Training 156.87 hrs.
- EMS Training 273 hrs.
- Recruit Training 780 hrs.
- ICS Training 27.5 hrs.
- **Total 7,732 hrs. as of 11/09/2020**

Remaining Projected Hours Total=> at minimum 1920.00+

Fire Prevention Division Accomplishments:

- 100% of all 1373 fire hydrants within the district have been Inspected.
- Conducted 1646 building inspections of 1690 total commercial occupancies in our district. Suppression crews completed 1158 annual inspections with 36 re-inspections remaining which have been turned over to prevention.
- The prevention division conducted 532 building inspections. The 44 remaining inspections will be completed by the end of the year.
- Chief Palmer conducted 82 permit inspections since May of 2022.

Permits:

- 130 Plan Review permits processed
- 7 New Construction
- 75 Change of tenant
- 97 Renovations; 81 of which were Hurricane renovations

Public Education:

- 15 Events
- 1397 children reached
- 1239 adults reached
- 41 Man Hours

Public Relations:

- 19 Events
- 203 Installed Smoke Alarms
- Conducted the neighborhood Christmas “parades” with Santa.
- Provided “stand-by” at High School Varsity Games and Homecoming events.

Fire Investigations:

- 10 Total
- 6 Completed by the Prevention Bureau

Bayou Cane Fire Protection Bureau

2023 GOALS AND OBJECTIVES

- Continue to provide timely, efficient and quality inspections to the residents and business owners requests for assistance within BCFD District.
- Continue to assist and train Suppression Personnel on inspections.
- Inspector Guidry has been assigned the Fire Safety Trailer for upkeep and repairs as needed.
- Each member of the Prevention Bureau attend NFA in 2023
- Continue our participation in Operation Save -A- Life, by provide smoke alarms to the residents that request and qualify for them.

- Completely move inspections, false alarm and record keeping to electronic storage.
- Continue our close working relationships with TPCG Permits, TPSO Detectives, LSFM Office, and surrounding fire departments within the parish.
- Identify target hazard and high occupancy buildings in the Fire Works System.
- Return our participation in Public Ed and Public Relations events to pre pandemic levels including apartment complexes and nursing home facilities.
- Promote the Department in the community through social media public events.
- If possible, budget to replace the public information sign in front of Station 1.

Conclusion

2022 brought Bayou Cane Fire Protection District a return to “normal.” Normal in the sense of there were no major pandemic related issue to the district or department and we were not threatened or impacted by any tropical weather. We were able to focus and begin the process of recovery as all of the repair projects will soon begin. The 2022 Hurricane Season was a much-needed reprieve to our department as resources would have been extremely stretched.

2022 will be another busy year for us as we continue to move forward with the expansion of our EMS division to include services never before offered by any other fire district in Terrebonne Parish. It is our belief that this will greatly benefit the citizens and visitors of our district. The first of our two ambulances will be delivered this spring with the second to follow in late summer. We have hired an EMS Chief to head the division and we are in the process of hiring the additional personnel needed to staff the ambulances as we have hired our first fulltime Paramedic.

As 2022 ends, we are in the final phases of implementation of our Data Management System that includes an entire new records system, employee payroll and attendance system, a first ever employee appraisal system. Assistant Chiefs Hill and Boudreaux, along with the assistance of the entire staff has made this transition a huge success.

The entire department has accomplished unity as a well working team. This is the biggest achievement we have been working towards for several years. Our employees come to work with a sense of pride. We have reached this goal with aggressive training, coaching

from the administration, and positive reinforcement. This accomplishment is what gives Bayou Cane the professional image that you and our community can be proud of.

If you have any questions, please do not hesitate to contact me at 985.580.7230

Respectively submitted,

A handwritten signature in blue ink, appearing to read 'K. Himel, Jr.', with a stylized flourish at the end.

Kenneth P. Himel, Jr., CFEL, CFII
Fire Chief
Bayou Cane Fire Department



Bayou Cane Fire Protection District

	2022 Original Budget	2022 Budget Amendments	2022 Final Budget	2022 Actual Year to Date (as of November 2022)	2022 Estimated December	2022 Total	2022 % Change	2023 Proposed Budget
Revenues								
Ad Valorem Taxes	4,641,301.00		4,641,301.00	4,601,020.33		4,601,020.33	-0.87%	4,959,849.00
State Revenue Sharing	110,000.00		110,000.00	130,368.00		130,368.00	18.52%	120,000.00
State Supplemental Pay	294,000.00		294,000.00	233,284.00	21,207.64	254,491.64	-13.44%	277,500.00
SAFER Grant Revenue	98,800.00		98,800.00	83,035.93		83,035.93	-15.96%	110,000.00
Louisiana Grant		600,045.00	600,045.00	600,045.00		600,045.00	100.00%	
2% Fire Insurance Tax	89,000.00		89,000.00	168,199.90		168,199.90	88.99%	
FEMA Reimbursement								250,000.00
LWCC Dividends			-	115,699.28		115,699.28	100.00%	
Interest Income	1,200.00		1,200.00	2,848.19	258.93	3,107.12	158.93%	1,200.00
Fire Watch				28,755.00		28,755.00	100.00%	
False Alarms				3,800.00		3,800.00	100.00%	
Insurance Reimbursements			-	81,732.34		81,732.34	100.00%	
Other Income	6,250.00		6,250.00	32,151.57		32,151.57	414.43%	6,250.00
CPR Training				1,050.00		1,050.00	100.00%	
Total Revenues	5,240,551.00	600,045.00	5,840,596.00	6,081,989.54	21,466.56	6,103,456.10	4.50%	5,724,799.00
Operating Expenses								
Salaries and Wages	2,358,711.35		2,358,711.35	2,011,754.87	182,886.81	2,194,641.68	-6.96%	2,739,650.19
Academy Overtime	4,000.00		4,000.00	1,240.63	112.78	1,353.41	-66.16%	4,000.00
Overtime & Step-Up (Non-FLSA)	150,000.00		150,000.00	62,243.42	5,658.49	67,901.91	100.00%	150,000.00
Paramedic Stipend (5 positions)								30,000.00
EMS Part Time Employees								25,000.00
FICA/Medicare	42,444.00		42,444.00	32,868.30	2,988.03	35,856.33	-15.52%	47,610.79
Employer Retirement Expense	823,732.00		823,732.00	722,580.69	65,689.15	788,269.84	-4.31%	999,618.32
Group Insurance	767,602.71		767,602.71	713,177.95	64,834.36	778,012.31	1.36%	946,000.00
Group Accident and Sickness	21,132.30		21,132.30	11,687.60	1,062.51	12,750.11	-39.67%	
Workers Compensation	219,106.00		219,106.00	299,379.00	27,216.27	326,595.27	49.06%	252,932.39
Employee Uniforms	20,354.00		20,354.00	16,902.67	1,536.61	18,439.28	-9.41%	22,354.00
Employment Physicals	3,000.00		3,000.00	5,722.00	520.18	6,242.18	108.07%	15,000.00
State Supplemental Pay	294,000.00		294,000.00	252,769.38	22,979.03	275,748.41	-6.21%	277,500.00
Employee Background Checks								1,500.00
Office Supplies	15,000.00		15,000.00	16,333.91	1,484.90	17,818.81	18.79%	19,000.00
Medical Supplies	15,000.00		15,000.00	31,442.75	2,858.43	34,301.18	128.67%	40,000.00
Bunker Gear and PPE	47,500.00		47,500.00	60,267.72	5,478.88	65,746.60	38.41%	45,000.00
Fuel	42,000.00		42,000.00	65,503.33	5,954.85	71,458.18	70.14%	60,000.00
Communication Equip Purchases	22,000.00		22,000.00	3,213.08	292.10	3,505.18	-84.07%	22,000.00
Utilities	67,500.00		67,500.00	78,065.95	7,096.90	85,162.85	26.17%	75,000.00
Wireless/Data/Cellular	19,200.00		19,200.00	17,029.69	1,548.15	18,577.84	-3.24%	22,200.00
General Liability Insurance	80,363.85	150,000.00	230,363.85	105,220.31	124,258.73	229,479.04	-0.38%	114,252.00
Vehicle Insurance	36,711.15		36,711.15	604.00	54.91	658.91	-98.21%	50,877.00

Fire Dispatch Services	35,950.00		35,950.00	35,941.01	3,267.36	39,208.37	9.06%	37,868.10
Fire Dispatch Services (EMD & Training)								50,000.00
Medical Director Services								1,000.00
Accounting Fees	41,650.00		41,650.00	37,555.20	3,414.11	40,969.31	-1.63%	41,650.00
Audit	29,500.00		29,500.00	22,000.00	2,000.00	24,000.00	-18.64%	31,500.00
Professional/Legal Fees	35,000.00		35,000.00	33,757.22	3,068.84	36,826.06	5.22%	42,825.00
Equipment Testing Fees	10,400.00		10,400.00	9,923.27	902.12	10,825.39	4.09%	11,000.00
EMS Equipment Maint & Testing Fees								3,000.00
Other Fees				27.00	2.45	29.45	0.00%	
Dues and Subscriptions	3,800.00		3,800.00	5,001.57	454.69	5,456.26	43.59%	4,900.00
Advertising	1,870.00		1,870.00	1,039.80	94.53	1,134.33	-39.34%	1,870.00
Records Management System	22,670.00		22,670.00	27,546.00	2,504.18	30,050.18	32.55%	21,850.00
Annual License/Software/Warranty	36,800.00		36,800.00	27,820.47	2,529.13	30,349.60	-17.53%	32,900.00
EMS Annual License								2,000.00
Travel & Training	55,000.00		55,000.00	54,234.36	4,930.40	59,164.76	7.57%	55,000.00
EMS Travel & Training								50,000.00
Meetings	3,000.00		3,000.00	2,865.50	260.50	3,126.00	4.20%	3,500.00
Fire Prevention	8,000.00		8,000.00	3,500.00	318.18	3,818.18	-52.27%	10,000.00
Hurricane Ida			-	49,495.56	4,499.60	53,995.16	100.00%	
Maintenance and Repairs	264,500.00		264,500.00	346,750.46	31,522.77	378,273.23	43.01%	319,500.00
Debt Service	153,487.00		153,487.00	304,738.76	27,703.52	332,442.28	116.59%	
Total Operating Expenses	5,750,984.36	150,000.00	5,900,984.36	5,470,203.43	611,984.47	6,082,187.90	3.07%	6,679,857.79
Net Income (Operating)								(955,058.79)
Capital Outlay:								
Workout Equipment (4 Stations)	30,000.00		30,000.00			-		
Extrication Equipment	22,000.00		22,000.00	21,543.40		21,543.40		
Office Equipment	15,000.00		15,000.00	1,159.74		1,159.74		30,000.00
Fuel Tanks and Setup	22,000.00		22,000.00			-		22,000.00
Staff Vehicles and Lighting				37,922.21		37,922.21		100,000.00
EMS Equipment, Ambulance, etc	150,000.00	800,000.00	950,000.00	1,034,067.30		1,034,067.30		50,000.00
Tools and Equipment	15,000.00		15,000.00			-		10,000.00
Station Upgrades	65,000.00		65,000.00			-		775,000.00
Training Equipment and Training Field	28,000.00		28,000.00	980.44		980.44		5,000.00
Total Capital Outlay Expenses	347,000.00	800,000.00	1,147,000.00	1,095,673.09	-	1,095,673.09	-4.47%	992,000.00
Net Change in Fund Balance	(857,433.36)	(349,955.00)	(1,207,388.36)	(483,886.98)	(590,517.91)	(1,074,404.89)		(1,947,058.79)
Estimated Beginning Fund Balance	3,325,518.00	3,325,518.00	3,325,518.00	3,325,518.00	3,325,518.00	3,325,518.00		2,251,113.11
Estimated Ending Fund Balance	2,468,084.64	2,975,563.00	2,118,129.64	2,841,631.02	2,735,000.09	2,251,113.11		304,054.32

Budget Details

REVENUE:

- The Ad Valorem revenue estimate is projected to **increase** by 7.7% or **\$358,829** for FY 2023.
- All other revenue sources are projected to remain the same.

EXPENDITURES:

General Operating Expenditures:

- Training line item is estimated to increase to \$105,000. this represents an increase due to more EMS training since the division will be expanding to include Advanced Life Support services.
- Overall, the Districts Operating Budget Expenditures are estimated to increase by \$597,700
- Capital Expenses are estimated to have a 4.4% decrease to \$992,000
- Personnel costs include 6 new positions (FF/EMT and Paramedics) and 1 new Fire Prevention Officer.
- Employee benefits remained revenue neutral for the second consecutive year.

BCFD 2023 AUTHORIZED POSITIONS

Position	2021	2022	2023	% Increase
Fire Chief	1	1	1	0
Assistant Chief: Administration	1	1	1	0
Assistant Chief: Operations	1	1	1	0
Battalion Chief	1	1	1	0
EMS Chief	1	1	1	0
Special Services Officer	1	1	1	0
Fire Prevention Chief	1	1	1	0
Fire Prevention Officer	1	1	2	50
Training Officer	1	1	1	0
Records Clerk	1	1	1	0
Captain	12	12	12	0
Engineer	12	12	12	0
Firefighter	15	15	27*	0
Paramedic	0	0	2	200

**Firefighter Increase due to SAFER Grant*



2023 BCFD FLEET INVENTORY

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DIVISION	DESCRIPTION	QUANTITY
Administration	Fire Chief SUV	1
Administration	Assistant Chief SUV	2
Prevention	Fire Prevention P/U Truck	2
Operations	Training/Safety SUV	1
Operations	Special Services P/U	1
EMS	EMS Chief SUV	1
EMS	EMS Sprint SUV	1
Operations	Battalion Chief SUV	1
Operations	Engine Company (In-Service)	4
Operations	Engine Company (Reserve)	1
Operations	Ladder Company	1
Operations	Service Units	1
Operations	HazMat Training Trailer	1
Operations	Burn Trailer	1
Operations	Utility Trailer (SSD)	1
Operations	Utility Tractor	1
Administration	Cargo Trailer	1
Administration	Fire Prevention/Safety Trailer	1
Total Allocations		21

Year	Description	Bayou Cane Unit Number	Purchase Date	Original Purchas Price	Insured Replacement Value	Estimated Replacement Cost	Status
2023	Fire Chief's Unit Chevy Tahoe VIN # 1GNSCLED6PR170602	100 Tag #	10/31/2022	35, 922.21	\$ 35,922.21	35,922.21	Administrative Staff Use
2015	Chevrolet Tahoe 4 Door VIN # 1GNLC2EC7FR689727	102 Tag # 325	5/21/2015	\$ 30,011.84	\$ 45,000.00	\$ 45,000.00	Administrative Staff Use
2015	Chevrolet Tahoe 4 Door VIN # 1GNLC2EC8FR690966	101 Tag # 324	5/21/2015	\$ 30,011.84	\$ 45,000.00	\$ 45,000.00	Administrative Staff Use
2017	Battalion Chif's Unit Chevy Tahoe VIN # 1GNLCDEC2HR241703	200 Tag # 000418	3/15/2017	\$ 31,423.51	\$ 45,000.00	\$ 45,000.00	Administrative Staff Use
2020	Inspection Chief Chevy Pickup VIN# 3GCPWAEF8LG175919	300 Tag # 000445	1/7/2020	\$29,753.12	\$ 45,000.00	\$ 45,000.00	Administrative Staff Use
2020	Inspection Unit Chevy Pickup VIN # 3GCPWAEF1LG347322	301 Tag # 000446	8/31/2020	\$ 30,317.99	\$ 45,000.00	\$ 45,000.00	Administrative Staff Use
2017	EMS Chief's Unit Chevy Tahoe VIN # 1GNLCDEC1HR240977	700 Tag # 000417	3/15/2017	\$ 31,423.51	\$ 45,000.00	\$ 45,000.00	Administrative Staff Use

Year	Description	Bayou Cane Unit Number	Purchase Date	Original Purchas Price	Insured Replacement Value	Estimated Replacement Cost	Status
2013	Chevrolet VIN 1GNLC2EOXDR318175	POOL	11/16/2022	\$2,000.00	\$ 45,000.00	45,000.00	Administrative Staff Use
2011	Training Unit Ford Expedition VIN # 1FMJU1F50BEF35199	400 Tag # 000247	11/1/2010	\$ 24,643.00	\$ 45,000.00	\$ 45,000.00	Administrative Staff Use
2013	Special Services Pick-Up Truck Dodge Ram 2500 VIN# 3C6TR5HT9DG530460	500 Tag #000295	10/22/2013	\$ 25,376.00	\$ 45,000.00	\$ 45,000.00	Administrative Staff Use
2008	Service Unit Ford F550 -5Alarm VIN # 1FDAW56R48EE40013 Truck HO - 310	Squad 11 Tag # 000032	10/1/2008	\$ 130,022.00	\$ 250,000.00	\$ 250,000.00	Service Unit
2008	Fire Engine Pumper Ferrara Igniter VIN 1F94542288H140578 Pump Capacity - 2000 GPM TankCapacity - 500 GAL Truck HP - 4555	Engine 33 Tag # 000030	12/30/2008	\$426,006	\$ 650,000.00	\$ 650,000.00	In service "First Out" Fire Engine
2005	Ladder Truck Platform Ferrara Inferno VIN 1F95180325H140302 Ladder Lenth - 100' Pump Capacity - 500 GPM Tank Capacity - 750 GAL Truck HP - 515	Tower 11 Tag # 000042	8/26/2015	\$799,990	\$ 1,300,000.00	\$ 1,300,000.00	In Serice "First Out" Ladder Truck

Year	Description	Bayou Cane Unit Number	Purchase Date	Original Purchas Price	Insured Replacement Value	Estimated Replacement Cost	Status
1996	Fire Engine Pumper Pierce VIN 4P1CT02SCTA000418 Pump Capacity - 1500 GPM Tank Capactiy - 750 Gal Truck HP - 370	Engine 22 Tag # 000272	6/13/2011	\$95,000	\$ 300,075.00	\$650,000	Reserve Fire Engine
2006	Ladder Truck - Stick/Quint Ferrara Inferno VIN 1F94553226H140397 Ladder Length - 57' Pump Capacity - 2000 GPM Tank Capacity - 500 GAL Truck HP - 515	Truck 33 Tag # 000031	1/23/2007	\$426,006	\$ 850,000.00	\$ 850,000.00	Reserve Quint
2015	Ladder Truck Ferrara VIN 1F9455525FH140195 Pump Capacity - 2000 GPM Tank Capacity - 460 Truck HP - 450	Truck 22 Tag # 000326	6/24/2015	\$695,072.00	\$ 850,000.00	\$ 850,000.00	In Serice "First Out" Quint
2015	Ladder Truck Ferrara VIN 1F9455527FH140196 Pump Capacity - 2000 GPM Tank Capacity - 460 Truck HP - 450	Truck 44 Tag # 000327	6/24/2015	\$695,072.00	\$ 850,000.00	\$ 850,000.00	In Serice "First Out" Quint
2007	10' Single Axle Utility Trailer Circle M trailer (Black) VIN 1C9US101X7M364112 GVW - 3500	Tag # 000262	9/20/2007	\$ 1,328.00	N/A	\$ 1,500.00	Utility General Use

Year	Description	Bayou Cane Unit Number	Purchase Date	Original Purchas Price	Insured Replacement Value	Estimated Replacement Cost	Status
2012	18' Dual Axle Utility Trailer Lawrimore VIN 5WUBU1827CF022752 GVW - 700	Tag # 000306	9/29/2011	\$ 1,979.00	N/A	\$ 2,100.00	Utility General Use
2011	12' Enclosed Utility Trailer Lark (Prevention Trailer) VIN 5RTBE1218BD022974	Tag # 000248	5/17/2011	\$ 2,689.00	N/A	\$ 2,900.00	Carries prevention materials and other uses. Purchase with a grant
2013	Fire Prevention Training Trailer Fire Safety House Transport Design - Bullex VIN 1ZT9XP2127D1203905	Tag # 000307	1/9/2013	\$ 66,930.00	\$ 68,000.00	\$ 75,000.00	Used to teach fire safety classed to the community. Purchased with a grant
2012	Mobile Fire Trainer Hercules - Kidde VIN 5K8CD5323CH000094	Tag # 000309	12/1/2012	\$ 388,080.00	\$ 395,000.00	\$ 450,000.00	Used for live fire Training
1994	Trem Semi Tanker Trailer 2LT1C2EW28RR000622	Tag # 000308	12/1/2012	\$ 177,400.00	\$ 200,000.00	\$ 200,000.00	Used for live fire Training



BAYOU CANE FIRE DEPARTMENT

KENNETH P. HIMEL, JR., FIRE CHIEF
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ADMINISTRATION DIVISION

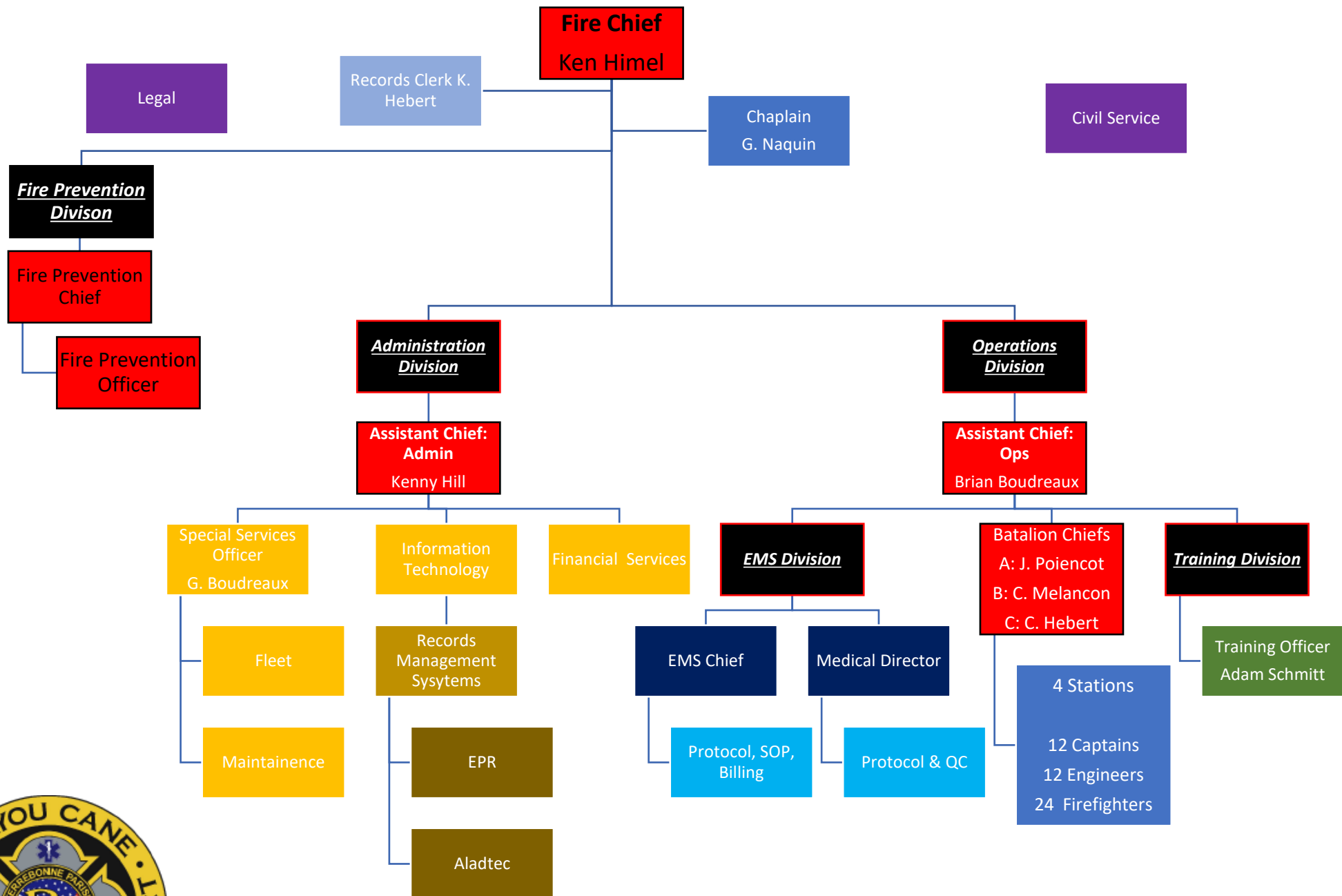
Proposed 2023 BCFD Holidays	
New Year's Day	Independence Day
Martin Luther King Day	Labor Day
President's Day	National Presidential Election*
Lundi Gras	Veterans Day
Mardi Gras	Thanksgiving Day
Good Friday	Day after Thanksgiving
Memorial Day	Christmas Day

*Christmas Eve/day after may be granted as a holiday

*New Year's Eve/day after may be granted as a holiday

* National Presidential Election Day shall only be observed on the years that the President of the United States is elected, which is once every four years.

* The Fire Chief or Board of Commissioners may declare any other holidays the deem fit.



Bayou Cane Fire Protection District
Organizational Structure
Effective 05/01/2022