

# Bayou Cane Fire Protection District

## *2019 Budget*



### *Board of Commissioners*

Nick Hebert  
*Chairman*

Robert Page  
Kelly Graffagnino  
Suzanne Carlos

Ed Lawson  
Travis Gravois

### *Administration*

Kenneth P. Himel, Jr.  
*Fire Chief*

Kenny Hill  
*Assistant Chief*

Brian Boudreaux  
*Assistant Chief*



**BAYOU CANE FIRE PROTECTION DISTRICT**  
6166 WEST MAIN STREET · HOUMA, LA 70360  
PH: (985) 580-7230 FAX: (985) 580-7238



**Table of Contents**

<b>Topic</b>	<b>Page</b>
Message from preparer .....	3
Authorization Resolution .....	4
2019 Budget Message .....	6
2019 Budget Summary.....	12
Authorized Positions.....	15
Fleet Inventory.....	16
Organizational Chart.....	20



Kenneth P. Himel, Jr.  
Fire Chief

## BAYOU CANE FIRE PROTECTION DISTRICT

6166 WEST MAIN STREET · HOUMA, LA 70360

PH: (985) 580-7230 FAX: (985) 580-7238



Nicholas Hebert  
Chairman

Monday December 10, 2018

Bayou Cane Fire Protection District Board of Commissioners:

I respectfully submit for your review and consideration the proposed budget of the Bayou Cane Fire Protection District for the 2019 fiscal year. As you will see, the proposed budget has been composed to provide a cost-efficient operation of the organization for the upcoming year. This budget message details the mission and services of the Bayou Cane Fire Protection District and explains and highlights for specific funds received from the citizens we serve.

It is through the accomplishment of these goals that we will be able to continue to provide the citizens of our District the finest fire and emergency services that we can afford.

Signature of Budget Preparer

A handwritten signature in blue ink, appearing to read "K. Himel", is written over a horizontal line.

Kenneth P. Himel, Jr., C.F.E.I.

12/10/2018

Date



Kenneth P. Himel, Jr.  
Fire Chief

# BAYOU CANE FIRE PROTECTION DISTRICT

6166 WEST MAIN STREET · HOUMA, LA 70360

PH: (985) 580-7230 FAX: (985) 580-7238



Nicholas Hebert  
Chairman

## RESOLUTION NO. 005-2018 OF THE BOARD OF COMMISSIONERS OF BAYOU CANE FIRE PROTECTION DISTRICT ADOPTING 2019 BUDGET

**WHEREAS**, a quorum of the Board of Commissioners ("Board") of Bayou Cane Fire Protection District ("District") was present on this date for a properly advertised, regular meeting;

**WHEREAS**, Kenneth P. Himel, Jr., as the District's chief executive, has prepared and submitted a proposed Budget for the 2019 fiscal year together with this adoption instrument;

**WHEREAS**, the Board finds that notice of the proposed Budget, its availability for inspection and the date, time, and place of the public hearing to be held on the budget was properly advertised in accordance with the Louisiana Local Government Budget Act, LA R.S. 39:1301 *et seq.*;

**WHEREAS**, the proposed 2019 Budget has been available for inspection by the public at the District's Headquarters;

**WHEREAS**, a public hearing on the proposed 2019 Budget was held this date; and,

**WHEREAS**, the Board finds that adoption of the proposed 2019 budget is in the best interest of the public and the district;

**THEREFORE, BE IT RESOLVED** that the proposed 2019 Budget, a copy of which is attached hereto and made part hereof, is hereby approved and adopted;

**BE IT FURTHER RESOLVED** that Kenneth P. Himel, Jr., as the District's chief executive, be and is hereby authorized and instructed to take all actions reasonably necessary to effectuate all provisions of this budget and to comply with the provisions of the Louisiana Local Government Budget Act, LA R.S. 39:1301 *et seq.*

### **THERE WAS RECORDED:**

**YEAS:**

**NAYS:**

**NOT VOTING:**

**ABSENT:**

---

Nicholas Hebert  
Chairman, Bayou Cane Fire Protection District

**CERTIFICATE**

**I HEREBY CERTIFY** that I am the secretary of the board of Commissioners of the Bayou Cane Fire Protection District, and the above and foregoing Resolution was properly adopted by the Board of Commissioners, which is the District's governing authority, at a regular meeting called and held in accordance with law at the district's Headquarters in Houma, LA, on this 10<sup>th</sup> day of December, 2018.

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Travis Gravois,  
Secretary, Board of Commissioners  
Bayou Cane Fire Protection District



# BAYOU CANE FIRE PROTECTION DISTRICT

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## Bayou Cane Fire Protection District 2019 Budget Message

**Date:** December 10, 2018

Honorable Commissioners:

I am pleased to submit a balanced, fiscally conservative proposed budget for **FY2019** for the Bayou Cane Fire Protection District for your review, comment, and action. The proposed 2019 budget is **\$4,893,401.75** and represents an **\$98,461.59** decrease, **2%**, from the adopted **2018** budget of **\$4,991,863.34** with an estimated fund balance of **\$1,040,286.78** at the end of FY 2019.

### **RESPONSIBILITIES**

*“It shall be the mission of the Bayou Cane Fire Protection District to preserve life and property, promote public safety and economic growth through leadership, management, and actions. We will focus our efforts on rapid response to emergencies, providing the appropriate interventions and public education.”*

The Bayou Cane Fire Protection District has a proud history of serving the citizens of central Terrebonne Parish. We currently possess a Public Protection Grading of “Class 3” and we pride ourselves on providing the ultimate in community involvement and customer service.

Besides the traditional “Fire Protection”, we provide on scene emergency medical care with nationally registered Emergency Medical Technicians (EMT’s). Each of our apparatus is equipped with the proper medical equipment; including Automated External Defibrillators (AED’s) and all apparatus are staffed by EMT’s.

Our Fire Prevention Bureau provides a level of safety to the citizens in our district by annually inspecting buildings open to the public to ensure that they are up to code and fire safe. In addition, the bureau strives to educate as many of our citizens as possible on the benefits of fire safety.

## **2018 ACCOMPLISHMENTS**

### **Administration Division:**

- Continuously worked to further build upon our working relationships with TPCG offices, surrounding fire departments within the parish, and connect with the community we serve.
- Made significant upgrades to the infrastructure of the department's computer system and telephone system to maximize efficiency and allow us to work smarter.
- Moved computer server over to fire dispatch
- Joint project with Fire Dispatch to integrate the new CAD system and to utilize the new system to improve response times and incident information placing valuable information directly to the tablets in each truck including pre-plan information. Implemented new server and CAD as AVL through Fire Dispatch
- Integrate Firehouse Software with the new CAD system to improve incident documentation through FH CAD monitor, moving our FH data base to dispatch for seamless integration with the CAD system.
- Applied for State Farm Grant for Fire Prevention Inflatable House.
- Applying for Walmart Community Grant for Cameras to document fire investigations and help promote social media use.
- Applied for Firehouse Subs and USFA AFG grants.
- Chief Himel taught at the LA Company Officer Leadership Conference in Baton Rouge hosted by LSU-FETI and taught a class at the 2018 LSFA Annual Conference.
- Chief Himel taught his leadership class for the 3 LSU FETI Lead Evaluator Workshops.
- Chief Himel's article on Fire Service Leadership was published by Fire Engineering Magazine in October of this year.

### **Operations Division:**

- Victim rescue at Canterbury Apartments structure fire.
- Responded to 26 vehicle lock in/outs and successfully unlocked occupied vehicles.
- Began implementing a policy review and change to Incident Command System to allow better/smoothier operations and better accountability on emergency Incidents.
- Purchased a rain coat for each member to help protect members during rain storms. This saves on any damage to gear or potential injury to personnel by repeatedly wearing wet bunker gear.
- Purchased new equipment including hooks, Halligan Bars, Hose Straps to better operate on fire grounds.
- Continued purchasing second set of bunker gear and replaced damaged/expired gear including helmets.
- Began process to evaluate fire nozzles and hose to ensure we are maximizing performance versus cost for future replacement.
- Established contact with University Hospital's new Emergency Burn Center to better understand post fire burn care as well as provide a network to follow up and maintain communications with family and victims post fire.
- Responded to 22 cardiac arrest year-to-date and re-gained a pulse on scene of 7.
- Responded to 3 Respiratory Arrest. Successfully revived all three by administering Narcan and breathing for the patient until they regained consciousness.
- Responded to 25 calls for Overdose. Administered Narcan on 20 of these calls prior to EMS arrival.



## **Training Division:**

### ***2018 Training Division Accomplishments and Statistics***

***“We believe training does not end when you complete your Recruit Academy, but continues until you retire.”***

- We sent 2 members to Austin, TX for the Lonestar Conference on strategy and tactics.
- We sent to members to Pensacola, FL for Water on the Fire Conference, dealing with streams, nozzles and water flow.
- We sent 6 members to FDIC in Indianapolis, IN for training on various topics
- We sent 2 members to the Fire Rescue International in Dallas, TX.
- We sent 2 members to Bossier City for a course in Critical Incident Stress Debriefing/Diffusing.
- We sent 2 members to Nevada to participate in hazmat training through the department of homeland security.
- Hosted an 8 hr. Hazmat Technician Refresher course to by JESTEC and Terrebonne Parish OEP.
- Hosted a three-day course with On-Scene Training Associates which focused on search and rescue and VEIS.
- Training Division started one initial EMT course and taught two EMT Refreshers and one EMR Refresher.
- Training Division taught approximately 45 people CPR/FA/AED.
- Approximately 28 certifications obtained this year in Fire, Rescue, and Hazmat.
- 2 members obtained their National Registry EMT Certification.

- 5 members obtained their Blue Card Command Training and Certification.
- Approximately 10 car seats were inspected at our facility by our Technicians.
- 2 of our Car Seat Technicians participated in the annual Sonic Car Seat Give-Away where almost 50 car seats were installed, inspected, removed, or recalled.

### ***BCFD Training Division Goals for 2019***

Continue to provide quality in-house training to members.

We also plan to keep working to improve cost saving measures as it relates to training.

We will be exploring different options for conferences and trainings that we haven't previously utilize in efforts to expand our knowledge for continued improvement.

Continue to evaluate and adjust our testing procedures for step-up testing and permanency testing to best capture the skills and knowledge needed for completing a working test period.

Continue to increase the number of Car Seat Technicians throughout the Department.

### ***Statistics for 2018***

Company Training	6643.70 hrs.
Officer Training	259.66 hrs.
Driver Training	238.30 hrs.
Hazmat Training	385.25 hrs.
Drills	534.50 hrs.
Rescue Training	15.00 hrs.
Inspector Training	304.75 hrs.
Investigator Training	518.50 hrs.
<u>EMS Training</u>	<u>640.75 hrs.</u>
<b>Total</b>	<b>9,540.41 hrs.</b>

### **Fire Prevention Division (2018):**

- Conducted inspections of 1,861 Occupancies.
- Completed 99% of all company level inspections and inspected 100% of all 1800 + fire hydrants within the district.
  - ***Permits:***
    - 140 Permit reviews
    - 9 New Construction
    - 71 Change of tenant
    - 30 Unusual Inspections
    - 29 Renovations
  - ***Inspections:***
    - 9 General Inspections
    - 231 Annual Inspections
    - 1617 Company Inspections (Includes Re-Inspections)
    - 4 Complaint Inspections
  - ***Public Education & Public Relations:***
    - 54 Events
    - 2,078 Children reached
    - 737 Adults reached
    - 17,811 Man Hours
    - Served as a certified car seat fit station.
    - Conducted the neighborhood Christmas “parades” with Santa.
    - Provided “stand-by” at High School Varsity Games.
    - Installed 79 Smoke Alarms
  - ***Fire Investigations:***
    - 36

## **2019 BCFD GOALS AND OBJECTIVES**

- Provide timely, efficient and quality responses to requests for assistance from the residents of Bayou Cane by maintaining a sufficient number of trained Firefighters/E.M.T. and officers.
- Continue to implement cost saving measures in all aspects of the department's operation.
- Continue saving and planning for the Purchase of a class-A burn building in an effort to achieve a state-of-the-art training facility.
- Devise a long-range budget plan that will address community needs as well as the needs of the department.
- Continue to update the department's IT and computer systems.
- Continue to provide quality in-house training to members while working to improve cost saving measures as it relates to training.
- Continue to assist members as a resource to continue growth in special operations.
- Apply for Fire Act grant from FEMA for portable radios and headsets for apparatus.
- Further promote the department via social media and Fire Prevention Division.
- Apply for Firehouse Subs grant to assist with replacement of hoses and nozzles in the future.
- Research additional and alternative means of funding for the department.
- Work with the District Board of Commissioners as well as community stakeholders and partners to devise a funding initiative that will stabilize the current department operational expenses, upgrade our training facility, strategically cover the district commensurate with its growth, and provide funding for future growth and expansion.

## **FUNDS:**

The budget contains the General Fund only as we do not anticipate receiving any revenues that would require the creation of a separate fund.

### **CAPITAL OUTLAY:**

The budget includes funds for 4 categories of capital improvements, see attached.

### **FUND BALANCE:**

The fund balance will decrease since a carry-over at the end of FY 2018 is needed for FY 2019.

### **CASH FLOW:**

Since the revenues are sufficient to cover all anticipated expenditures for 2018, the district will continue to operate on a cash basis.

### **CONCLUSION:**

Every line item and category of the budget was highly scrutinized. With the development of a 10-year capital outlay plan, we will begin to reasonably plan for the future. Due to spending and budgeting practices incorporated in 2013, we were able to adequately replace aging bunker gear, SCBA cylinders, and begin to replace our aging fleet.

Over all we were forced to cut the budget expenses for FY 18 since our two funding propositions did not gain voter approval. We were able to stave off employee layoffs and avoid closing a station due to responsible financial practices that we have in place. Without some form of funding increase, we will not be able to avoid drastic changes in coverage, service, and operations.

We have a top-notch department that I know each of you are extremely proud of. We have diligently worked to repair our fractured relationship with the community and tarnished image. Neither of which would have been possible without the hard work and dedication from our staff that includes probationary firefighters, experienced company officers, seasoned chief officers, qualified and competent division chiefs and YOU.

In summary, the entire department has accomplished unity as a well working team. This is the biggest accomplishment we have been working towards for several years. Our employees come to work with a new sense of pride. Brotherhood has arrived! We have reached this goal with aggressive training, coaching from the administration, and positive reinforcement. This accomplishment is what gives Bayou Cane the professional image that you and our community can be proud of.

If you have any questions, please do not hesitate to contact me at 985.580.7230.

Respectively submitted,

A handwritten signature in blue ink, appearing to read "K.F. Himel, Jr.", with a stylized flourish at the end.

Kenneth F. Himel, Jr., C.F.E.I.  
Fire Chief  
Bayou Cane Fire Department

# Bayou Cane Fire Protection District 2019 PROPOSED BUDGET



## *Income*

	<b>2019</b>
6111-00 · Ad Valorem Taxes	4,162,435.00
6351-00 · State Revenue Sharing	82,777.00
6352-00 · State Supplemental Revenue	270,000.00
6359-00 · 2% Fire Insurance Rebate	85,849.00
6401-00 · LWCC Dividends	93,204.00
6499-00 · Miscellaneous Income	3,236.00
6711-00 · Interest Income	4,071.00
<b>Total Income</b>	<b>4,701,572.00</b>

## *Expenses*

8111-01 · Salaries & Wages	2,021,879.00
8111-03 · FICA/Medicare	33,232.00
8111-04 · Employer Retirement Expenses	624,186.00
8111-05 · Group Insurance (85% by BCFD)	594,301.00
8111-06 · Group Accident and Sickness	19,520.00
8111-08 · Worker's Compensation	177,000.00
8111-09 · Employee Uniforms	13,525.00
8111-10 · Employment Physicals	2,500.00
8112-00 · State Supplemental Pay	270,000.00
8211-01 · Office Supplies	11,631.00
8221-01 · Medical Supplies	6,809.00
8222-01 · Bunker Gear and PPE	17,468.00
8224-01 · Fuel	48,290.00
8311-03 · Utilities and Services	55,681.00
8316-01 · Communication Equipment Purchases	16,036.00
8316-02 · Wireless/Data/Cellular	13,680.00
8331-01 · General Liability Insurance - Ledet Insurance	87,244.75
8331-06 · Other Insurance (Employee Paid Supplemental Ins)	0.00
8332-01 · Vehicle Insurance	35,722.00
8340-01 · Fire Dispatch Services	31,315.00
8344-01 · Accounting Fees	39,650.00
8345-01 · Audit Fees	20,572.00
8346-01 · Professional Fees	25,435.00
8350-01 · Equipment Testing Fees	9,860.00
8392-01 · Membership Dues	1,989.00
8392-02 · Classified Ads	1,558.00
8392-03 · Firehouse Software	10,535.00
8392-04 · Annual License/Software/Warranties	28,979.00
8393-01 · Travel and Training	45,744.00
8393-02 · Meetings	2,700.00
8394-01 · Fire Prevention	7,681.00
8411-01 · Maintenance, Operations, and Repairs	198,000.00
8412-01 · SCBA Supplies and Repairs	2,455.00
8413-01 · Communication Equipment Repairs	4,737.00
8421-01 · Auto and Truck Repairs	95,000.00

**Bayou Cane Fire Protection District  
2019 PROPOSED BUDGET**

8811-01 · Debt Service	153,487.00
8910-01 · Office Equipment	20,000.00
8916-01 · Tools and Equipment	10,000.00
8917-01 · Station Upgrades	125,000.00
8918-01 · Training Equipment and Training Field	10,000.00

**Total Expenses**

**4,893,401.75**

(191,829.75)

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## Bayou Cane Fire Protection District

	2017 Original Budget	2017 Budget Amendments	2017 Final Budget	2017 Actual Year to Date (as of November 2017)	2017 % Change	2018 Adopted Budget
<b>Revenues</b>						
Ad Valorem Taxes	4,309,954.40		4,309,954.40	4,257,066.40	-1.23%	4,234,140.65
State Revenue Sharing	41,533.00	41,000.00	82,533.00	82,907.14	0.45%	82,882.00
State Supplemental Pay	266,818.00		266,818.00	226,046.55	-15.28%	270,000.00
2% Fire Insurance Tax	92,849.35		92,849.35	100,605.61	8.35%	92,849.35
LWCC Dividends	54,255.19	80,000.00	134,255.19	136,394.60	1.59%	86,394.00
Interest Income	7,958.98		7,958.98	4,434.15	-44.29%	3,527.46
Other Income	10,048.95	60,000.00	70,048.95	70,680.52	0.90%	10,048.95
On Scene Training	-		-	400.00	0.00%	
CPR Training	-		-	2,920.00	0.00%	
<b>Total Revenues</b>	<b>4,783,417.87</b>	<b>181,000.00</b>	<b>4,964,417.87</b>	<b>4,881,454.97</b>	<b>-1.67%</b>	<b>4,779,842.41</b>
<b>Expenses</b>						
Salaries and Wages	2,056,709.98		2,056,709.98	1,936,924.06	-5.82%	2,085,539.48
FICA/Medicare	33,998.29		33,998.29	34,417.17	1.23%	34,416.32
Employer Retirement Expense	685,827.67	(80,000.00)	605,827.67	514,849.72	-15.02%	648,407.24
Group Insurance	599,509.37		599,509.37	648,491.50	8.17%	591,982.89
Group Accident and Sickness	17,877.00		17,877.00	24,716.38	38.26%	18,753.00
Unemployment Compensation	1,295.00		1,295.00		0.00%	1,295.00
Workers Compensation	293,088.75	(80,000.00)	213,088.75	190,772.48	-10.47%	296,692.44
Employee Uniforms	27,814.93		27,814.93	26,042.59	-6.37%	16,804.81
Employment Physicals	7,551.00		7,551.00	5,768.00	-23.61%	5,107.00
State Supplemental Pay	266,818.00	(45,000.00)	221,818.00	211,100.13	-4.83%	270,000.00
Office Supplies	14,154.75		14,154.75	11,480.05	-18.90%	11,630.56
Medical Supplies	8,827.00		8,827.00	5,984.59	-32.20%	6,808.50
Bunker Gear and PPE	45,954.63	(8,000.00)	37,954.63	37,976.43	0.06%	27,468.24
Fuel	47,924.46	(6,000.00)	41,924.46	35,461.67	-15.42%	38,289.50
Operating Supplies	29,965.28		29,965.28	27,641.39	-7.76%	
Communication Equip Purchases	24,957.22	(15,000.00)	9,957.22	9,306.59	-6.53%	19,957.00
Utilities	47,503.15		47,503.15	49,427.67	4.05%	47,503.15
Wireless/Data/Cellular	11,808.32		11,808.32	9,888.11	-16.26%	12,900.00
General Liability Insurance	80,697.52	(70,000.00)	10,697.52	4,601.35	-56.99%	79,050.00
Vehicle Insurance	49,515.00	(45,000.00)	4,515.00	3,016.00	-33.20%	44,583.00
Fire Dispatch Services	31,315.28		31,315.28	30,315.28	-3.19%	31,315.28
Accounting Fees	44,085.00	(5,000.00)	39,085.00	36,300.00	-7.13%	39,650.00
Audit/Professional/Legal Fees	62,006.08		62,006.08	69,947.36	12.81%	40,865.00
Equipment Testing Fees	8,960.00	(5,000.00)	3,960.00	3,530.00	-10.86%	9,860.00
Dues and Subscriptions	2,460.69		2,460.69	1,918.95	-22.02%	1,989.00
Advertising	3,779.50		3,779.50	1,122.66	-70.30%	1,558.24
Firehouse Software	23,959.00		23,959.00	21,212.21	-11.46%	23,959.00
Annual License/Software/Warranty	16,309.77	(6,000.00)	10,309.77	8,590.17	-16.68%	21,407.00
Travel & Training	94,744.03	(20,000.00)	74,744.03	69,620.24	-6.86%	45,744.00
Fire Prevention	16,681.00	(10,000.00)	6,681.00	6,368.08	-4.68%	7,681.00
Other Fees			-	(198.11)	100.00%	
Maintenance and Repairs	315,363.33	(50,000.00)	265,363.33	254,837.48	-3.97%	323,159.64
Equipment Rental	2,000.00		2,000.00		0.00%	
Debt Service	153,487.05	(20,000.00)	133,487.05	129,987.05	-2.62%	153,487.05
Capital Outlay	743,443.41	(200,000.00)	543,443.41	526,697.33	-3.08%	34,000.00
<b>Total Expenses</b>	<b>5,870,391.46</b>	<b>(665,000.00)</b>	<b>5,205,391.46</b>	<b>4,948,114.58</b>	<b>-4.94%</b>	<b>4,991,863.34</b>
<b>Net Change in Fund Balance</b>	<b>(1,086,973.59)</b>	<b>846,000.00</b>	<b>(240,973.59)</b>	<b>(66,659.61)</b>	<b>0.03</b>	<b>(212,020.93)</b>
<b>Estimated Beginning Fund Balance</b>	<b>1,091,720.00</b>	<b>1,091,720.00</b>	<b>1,091,720.00</b>	<b>1,091,720.00</b>		<b>1,025,060.39</b>
<b>Estimated Ending Fund Balance</b>	<b>4,746.41</b>	<b>1,937,720.00</b>	<b>850,746.41</b>	<b>1,025,060.39</b>		<b>813,039.46</b>



## BCFD 2018 AUTHORIZED POSITIONS

Position	2017	2018	2019	% Increase
<b>Fire Chief</b>	1	1	1	0
<b>Assistant Chief: Administration</b>	1	1	1	0
<b>Assistant Chief: Operations</b>	1	1	1	0
<b>Battalion Chief</b>	1	1	1	0
<b>Special Services Officer</b>	1	1	1	0
<b>Fire Prevention Officer</b>	1	1	1	0
<b>Training Officer</b>	1	1	1	0
<b>Records Clerk</b>	1	1	1	0
<b>Budget and Accounting Administrator</b>	1	1	1	0
<b>Captain</b>	0	0	0	0
<b>Engineer</b>	12	12	12	0
<b>Firefighter</b>	12	12	12	-3

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## 2019 BCFD FLEET INVENTORY

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DIVISION	DESCRIPTION	QUANTITY
Administration	Fire Chief SUV	1
Administration	Assistant Chief SUV	2
Administration	Fire Prevention SUV	1
Operations	Training/Safety SUV	1
Operations	Special Services P/U	1
Operations	Battalion Chief SUV	1
Operations	Engine Company (In-Service)	4
Operations	Engine Company (Reserve)	1
Operations	Ladder Company	1
Operations	Service Units	1
Operations	HazMat Training Trailer	1
Operations	Burn Trailer	1
Operations	Utility Trailer (SSD)	1
Operations	Utility Tractor	1
Administration	Cargo Trailer	1
Administration	Fire Prevention/Safety Trailer	1
Total Allocations		19

Year	Description	Bayou Cane Unit Number	Purchase Date	Original Purchas Price	Insured Replacement Value	Estimated Replacement Cost	Status
2015	Chevrolet Tahoe 4 Door VIN # 1GNLC2EC2FR686041	100 Tag # 323	5/21/2015	\$ 30,011.84	\$ 34,000.00		Administrative Staff Use
2015	Chevrolet Tahoe 4 Door VIN # 1GNLC2EC7FR689727	101 Tag # 324	5/21/2015	\$ 30,011.84	\$ 34,000.00		Administrative Staff Use
2015	Chevrolet Tahoe 4 Door VIN # 1GNLC2EC8FR690966	102 Tag # 325	5/21/2015	\$ 30,011.84	\$ 34,000.00		Administrative Staff Use
2017	Battalion Chif's Unit Chevy Tahoe VIN # 1GNLCDEC2HR241703	200 Tag #	3/15/2017	\$ 31,423.51	\$ 35,000.00		Administrative Staff Use
2017	Inspection Unit Chevy Tahoe VIN #1GNLCDEC1HR240977	300 Tag # 000	3/15/2017	\$ 31,423.51	\$ 35,000.00		Administrative Staff Use
2011	Training Unit Ford Expedition VIN # 1FMJU1F50BEF35199	400 Tag # 000247	11/1/2010	\$ 24,643.00	\$ 28,643.00	\$ 30,000.00	Administrative Staff Use
2013	Prevention Pick-Up Truck Dodge Ram 2500 VIN# 3C6TR5HT9DG530460	500 Tag #000295	10/22/2013	\$ 25,376.00	\$ 27,000.00		Administrative Staff Use



2008	Service Unit Ford F550 -5Alarm VIN # 1FDAW56R48EE40013 Truck HO - 310	Squad 11 Tag # 000032	10/1/2008	\$ 130,022.00	\$ 147,000.00	\$ 180,000.00	In Service "First Out" Service Unit
2008	Fire Engine Pumper Ferrara Igniter VIN 1F94542288H140578 Pump Capacity - 2000 GPM TankCapacity - 500 GAL Truck HP - 4555	Engine 11 Tag # 000030	12/30/2008	\$426,006	\$426,000	\$410,000	In service "First Out" Fire Engine
2005	Ladder Truck Platform Ferrara Inferno VIN 1F95180325H140302 Ladder Lenth - 100' Pump Capacity - 500 GPM Tank Capacity - 750 GAL Truck HP - 515	Tower 11 Tag # 000042	8/26/2015	\$799,990	\$900,000	\$1,000,000	In Serice "First Out" Ladder Truck
1996	Fire Engine Pumper Pierce VIN 4P1CT02SCTA000418 Pump Capacity - 1500 GPM Tank Capacity - 750 Gal Truck HP - 370	Engine 22 Tag # 000272	6/13/2011	\$95,000	\$3,000,000	\$410,000	In service "First Out" Fie Engine was Purched used 2011.
2006	Ladder Truck - Stick/Quint Ferrara Inferno VIN 1F94553226H140397 Ladder Length - 57' Pump Capacity - 2000 GPM Tank Capacity - 500 GAL Truck HP - 515	Truck 33 Tag # 000031	1/23/2007	\$426,006	\$550,000	\$640,000.00	In Service "First Out" Quint



2015	Ladder Truck Ferrara VIN 1F9455525FH140195 Pump Capacity - 2000 GPM Tank Capacity - 460 Truck HP - 450	Truck 22 Tag # 000326	6/24/2015	\$695,072.00			
2015	Ladder Truck Ferrara VIN 1F9455527FH140196 Pump Capacity - 2000 GPM Tank Capacity - 460 Truck HP - 450	Truck 44 Tag # 000327	6/24/2015	\$695,072.00			
2007	10' Single Axle Utility Trailer Circle M trailer ( Black) VIN 1C9US101X7M364112 GVW - 3500	Tag # 000262	9/20/2007	\$ 1,328.00		\$ 1,500.00	Utility General Use
2012	18' Dual Axle Utility Trailer Lawrimore VIN 5WUBU1827CF022752 GVW - 700	Tag # 000306	9/29/2011	\$ 1,979.00		\$ 2,100.00	Utility General Use
2011	12' Enclosed Utility Trailer Lark ( Prevention Trailer) VIN 5RTBE1218BD022974	Tag # 000248	5/17/2011	\$ 2,689.00	N/A	\$ 2,900.00	Carries prevention materials and other uses. Purchase with a grant



2013	Fire Prevention Training Trailer Fire Safety House Transport Design - Bullex VIN 1ZT9XP2127D1203905	Tag # 000307	1/9/2013	\$ 66,930.00	\$ 66,930.00	\$ 7,000.00	Used to teach fire safety classed to the community. Purchased with a grant
2012	Mobile Fire Trainer Hercules - Kidde VIN 5K8CD5323CH000094	Tag # 309	12/1/2012	\$ 388,080.00	\$ 388,080.00	\$ 400,000.00	Used for live fire Training
1994	Trem Semi Tanker Trailer 2LT1C2EW28RR000622	Tag # 308					





**APPROVED**

*By Kenneth P Himel, Jr. at 1:44 pm, Mar 16, 2016*

